

Resolution

Number 24-0347

Adopted Date March 05, 2024

ESTABLISHING WATER AND SEWER USER RATES, WATER TAP FEES, SANITARY SEWER CONNECTION FEES, AND OTHER FEES AND CHARGES, FOR 2024, 2025 AND 2026, AND MODIFY THE WARREN COUNTY WATER AND SEWER DEPARTMENT RULES AND REGULATIONS RELATING THERETO

WHEREAS, this Board has been requested by the Director of the Water and Sewer Department to consider modifications to the Rules and Regulations of the Water and Sewer Department relative to increases in the water and sewer user fees for 2024, 2025, and 2026 and changes to the water tap fees, sewer connection fees, and other fees, and charges; and

WHEREAS, this Board has notified the public of the potential rate increases and has conducted a public hearing to obtain feedback and comments; and

WHEREAS, this Board has publicly deliberated the need for changes and modifications to the fees and charges collected by the Water and Sewer Department; and

WHEREAS, this Board upon receiving public comments from commercial investors and developers wish to adopt a policy that limits the financial impact of the Tap-In and Sewer Connection Fees increases on commercial development projects that have approved preliminary plans and are in the implementation process; and

NOW THEREFORE BE IT RESOLVED, to adopt changes to the water and sewer user fees for 2024, 2025, and 2026 and changes to the water tap fees, sewer connection fees, and other fees, and charges as contained in the attached Schedules of Charges and Rates; and

1. That Section VIII Schedule of Charges and Rates and Section IX Tap-In, Connection Charges of the Warren County Water and Sewer Department Rules and Regulations be modified and updated to reflect the changes in accordance with Schedules 1 and 2 attached hereto and incorporated herein.
2. That the new user rates and base fees for service to water and sewer customers (Schedule 1) be adopted during the next scheduled utility billing cycle.
3. That the new Water Tap-In, Sewer Connection Charges, Meter Fees and other miscellaneous fees (Schedule 2) be effective April 1, 2024.
4. That the following ongoing commercial projects be charged Tap-In Fees, Sewer Connection Charges, and other fees associated with the connecting to the County's water and sewer system at the existing amounts quoted by the Director of the Water and Sewer Department. These fees shall remain in effect for two years after the adoption of this resolution and shall expire at that time and shall revert to the fees and charges in effect at

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the expiration. The rates shall only apply to the existing development plan and changes or expansion of the proposed development shall incur fees and charges currently in effect.

- a. Pimlico Pointe – Tylersville Rd.
- b. Christian Brothers Automotive – SR 48
- c. Home 2 Suites – Bardes Rd.
- d. Tribute Apts. Including Out Lots – Towne Center Blvd
- e. 6426 SR 48 Retail – SR 48
- f. Renaissance Pointe – Union & SR 122
- g. Core 5 Logistics – SR 63
- h. Genesis of Montgomery – Waterstone Blvd
- i. Ham. Twp Kroger Including Out Lots – SR 48
- j. Innovation Dr. Apartments – Innovation Drive
- k. The District at Deerfield – Wilkens

Mrs. Jones moved for adoption of the foregoing resolution being seconded by Mr. Grossmann. Upon call of the roll, the following vote resulted:

Mr. Young – yea
Mr. Grossmann – yea
Mrs. Jones – yea

Resolution adopted this 5th day of March 2024.

BOARD OF COUNTY COMMISSIONERS



Krystal Powell, Clerk

cgb

cc: Water/Sewer (file)

Schedule 1

	2024	2025	2026
Water Base Fee	\$5.00/bill	\$5.00/bill	\$5.00/bill
Water Rate	\$5.05	\$5.43	\$5.70
Rate Increase	7.5%	7.5%	5.0%
Sewer Base Fee	\$2.50/bill	\$2.50/bill	\$2.50/bill
Sewer Rate	\$5.00	\$5.35	\$5.72
Rate Increase	7.0%	7.0%	7.0%

Schedule 2

EXISTING FEE/CHARGE	EXISTING	PROPOSED
Water Tap Fee (5/8" Meter)	\$4,000/ERU	\$5,000/ERU
Sewer Connection Fees	\$4,800/ERU	\$5,500/ERU
Meter Set Fee (5/8-inch)	\$200	\$350
Meter Set Fee (3/4-inch)	\$225	\$400
Meter Set Fee (1-inch)	\$275	\$480
Meter Set Fee (1.5-inch)	\$465	\$800
Meter Set Fee (2-inch)	\$600	\$1,100
Water Service Connection Fee (3/4" Line, 5/8" Meter)	\$850	\$1,200
Water Service Connection Fee (3/4" Line, 5/8" Meter)	\$950	\$1,500
Water Service Connection Fee (1" Line and Meter)	\$1,050	\$1,800
Water Service Connection Fee (1.5" Line and Meter)	\$1,200	\$2,100
Water Service Connection Fee (2" Line and Meter)	\$1,350	\$2,400
Sprinkler Meter Installation	\$450	\$550
Backhoe & Operator (per hour)	\$125	\$225
Vactor & Operator (per hour)	\$150	\$250
Inspection Fees	\$80	\$150